



**Operations Report – August, 2015
Ambulatory Care Report**

Executive Summary



Operations Report – August, 2015

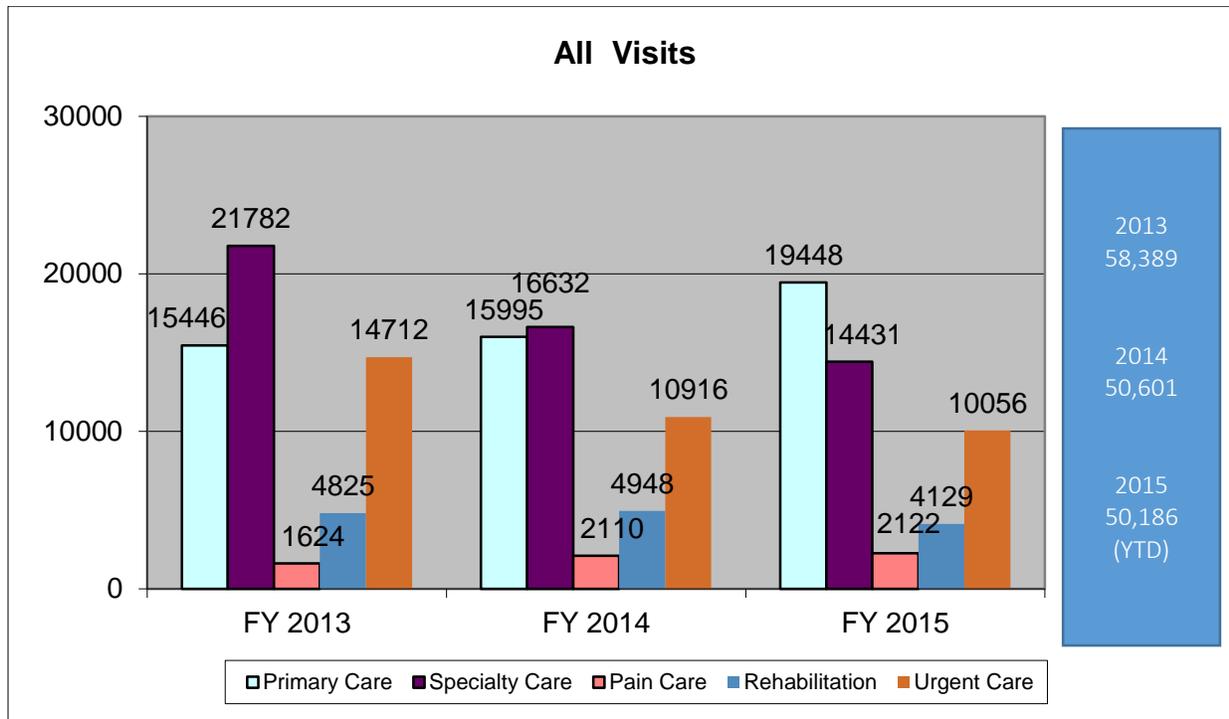
Ambulatory Care Report

Summary of Findings

Cooper Green *Mercy* Health Services (CGMHS) is pleased to submit this summary of key utilization for the month ending August 31, 2015. The following items identify points of interest in reviewing the facility's operations.

1. A detailed summary of findings will be provided in the September year-end report.
2. Radiology volumes have been added to this report.

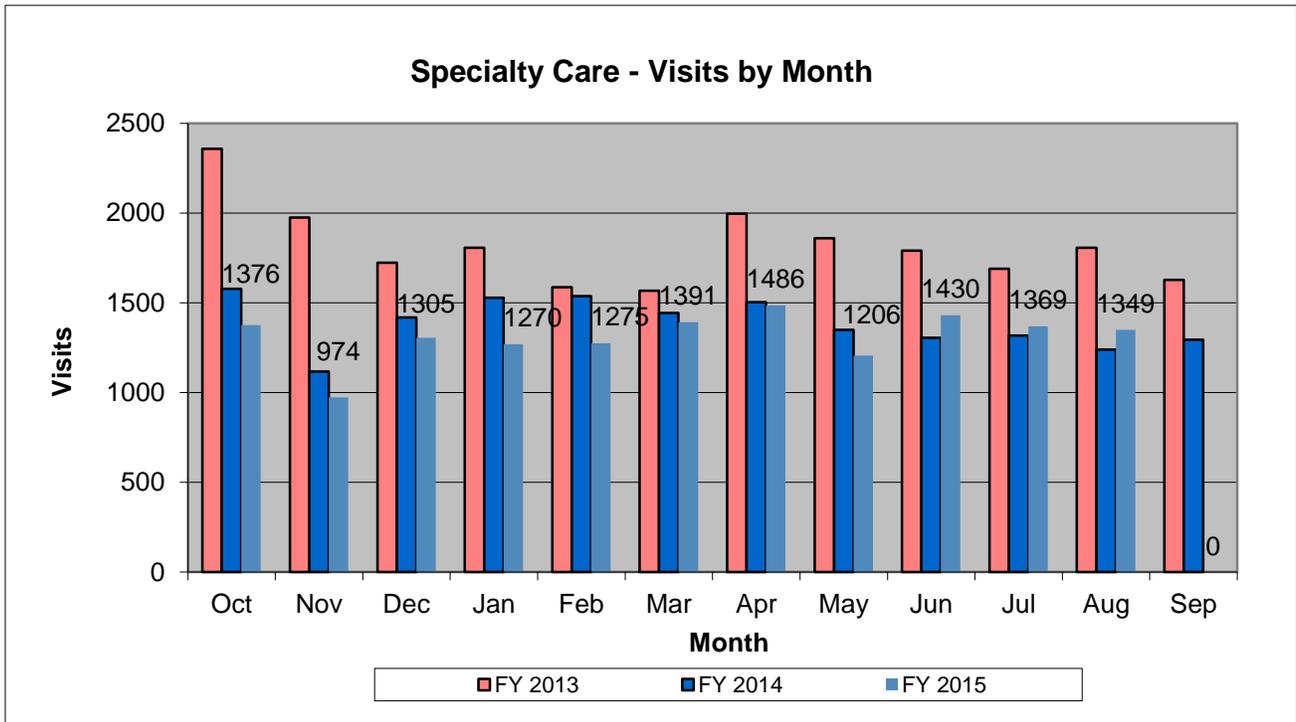
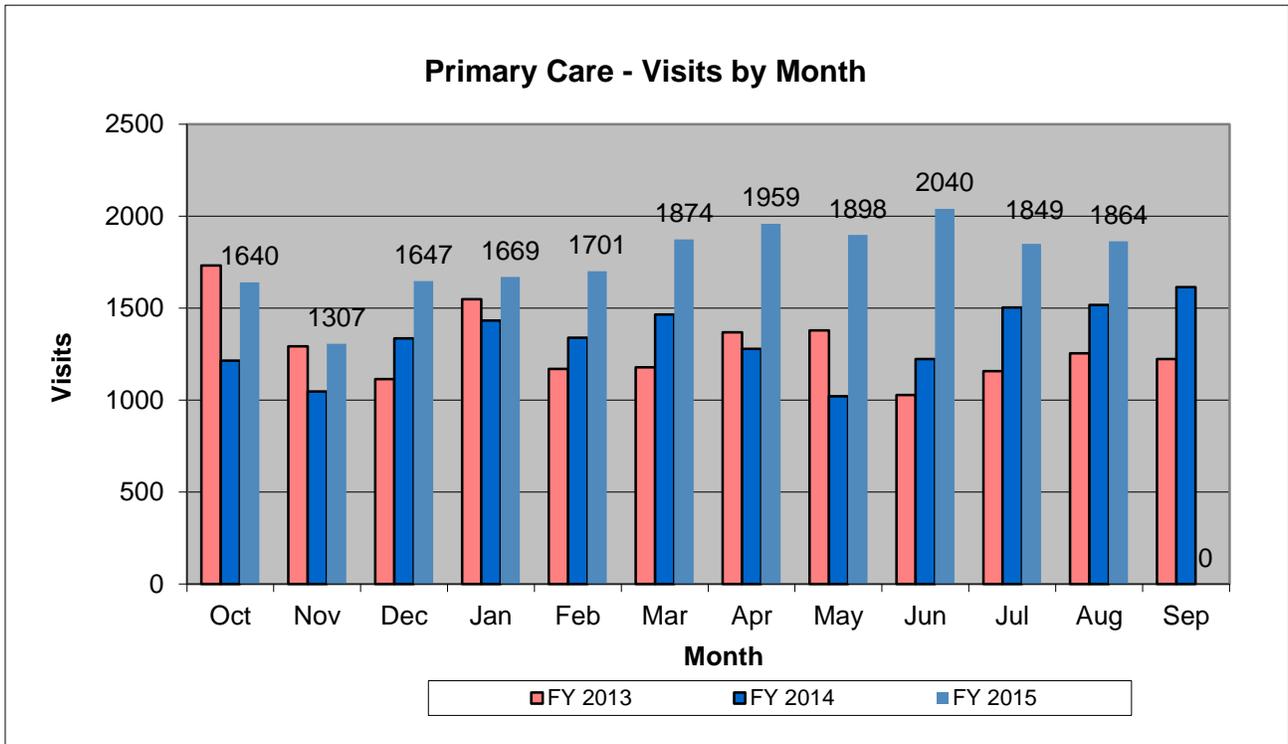
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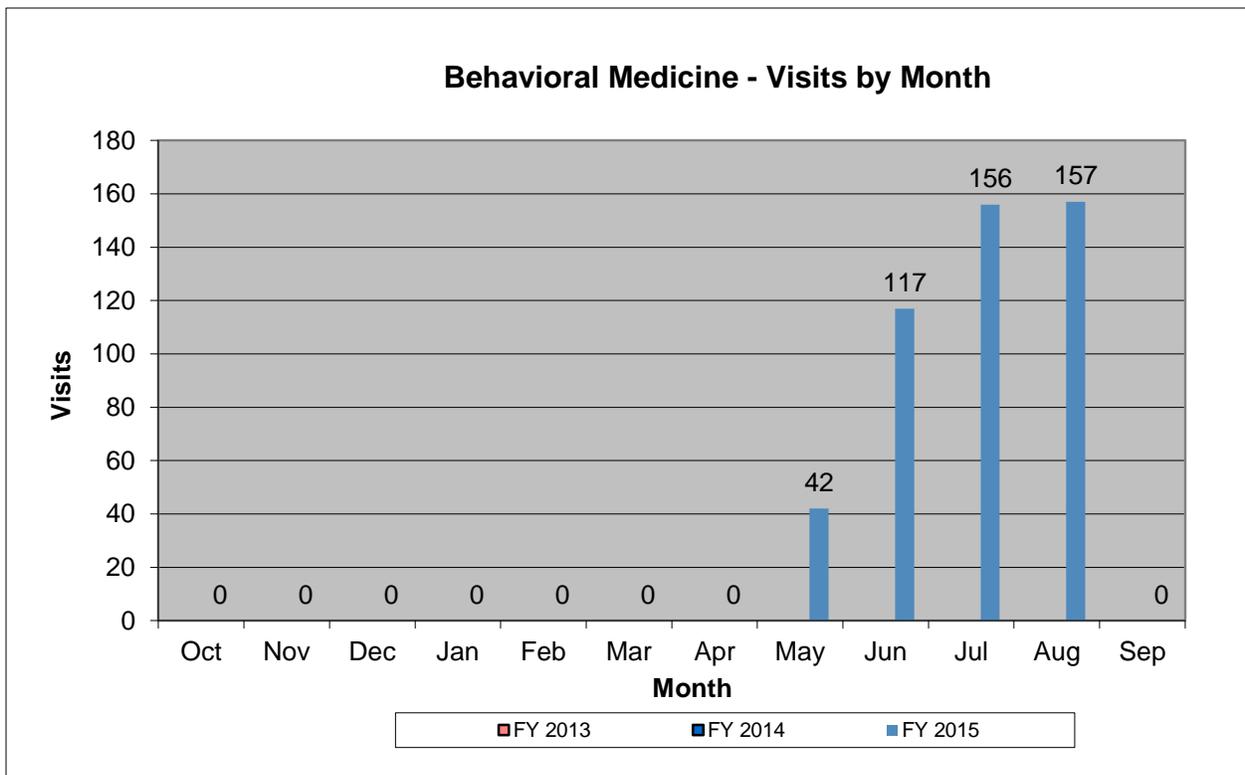
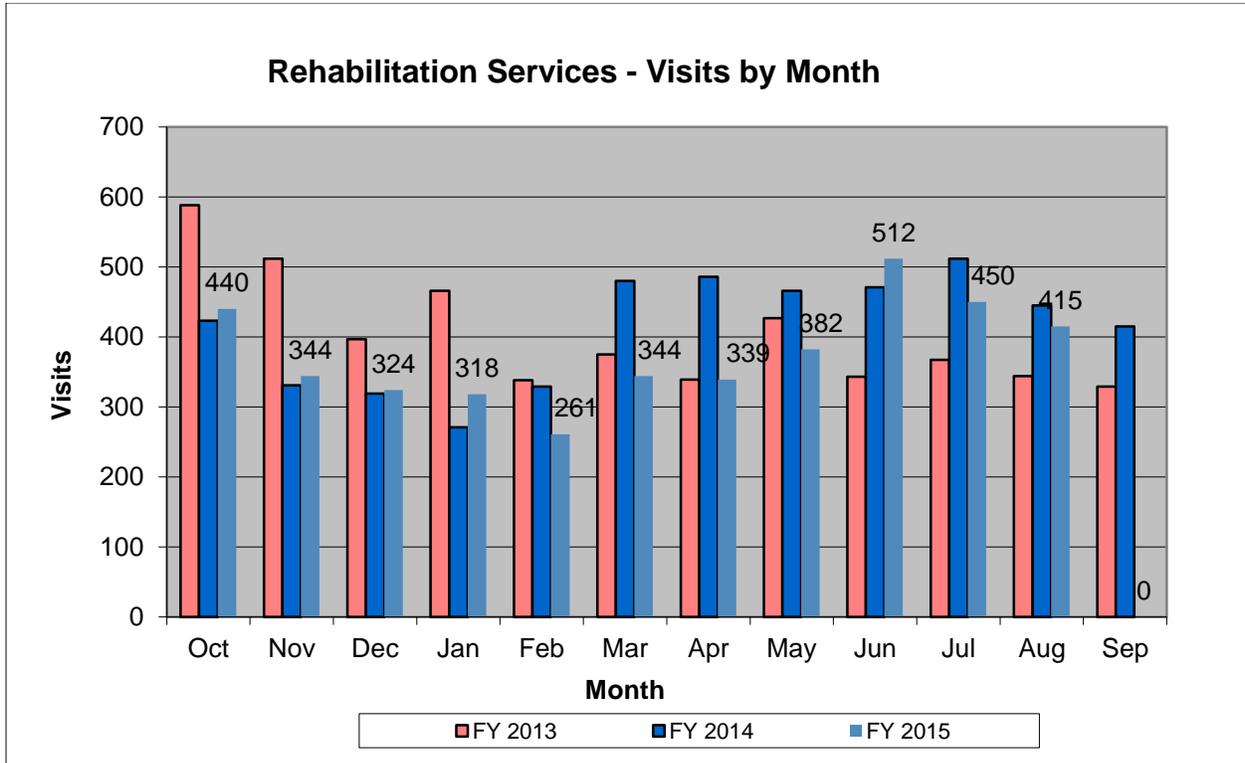
Discharge Location	FY 2013	FY 2014	FY 2015
Clinic A (Primary Care)	10,325	15,203	19,427
Clinic B (Eye, Derm, ENT)	6,484	5,872	5,530
Clinic C (GYN)	4,479	1,700	1,219
Clinic D (Surg, Ortho, Neuro, Pod, Renal, Rheum, Uro)	7,133	6,733	5,772
Clinic E (Hem/Onc)	3,686	2,327	1,910
Pain	1,624	2,110	2,122
JeffMetro (Closed Due To Storm)	4,782	792	21
Southtown (Closed)	339	-	-
Sub Total	38,852	34,737	36,473
St. George (HIV - Moved to UAB)	644	-	-
Sum Total All Clinics	39,496	34,737	36,473
Primary Care Total (Clinic A, Jeff Metro, South Town)	15,446	15,995	19,448
All Specialty Care Total Excluding Pain Clinic	21,782	16,632	14,431
Rehabilitation Services	4,825	4,948	4,129
Emergency and Urgent Care	14,712	10,916	10,056
Behavior Medicine	-	-	472

“All Visits” graph above includes visits to primary care and specialty clinics, Rehabilitation Services, Behavioral Health, Pain, and Urgent Care. 2015 data is “Year to Date”.

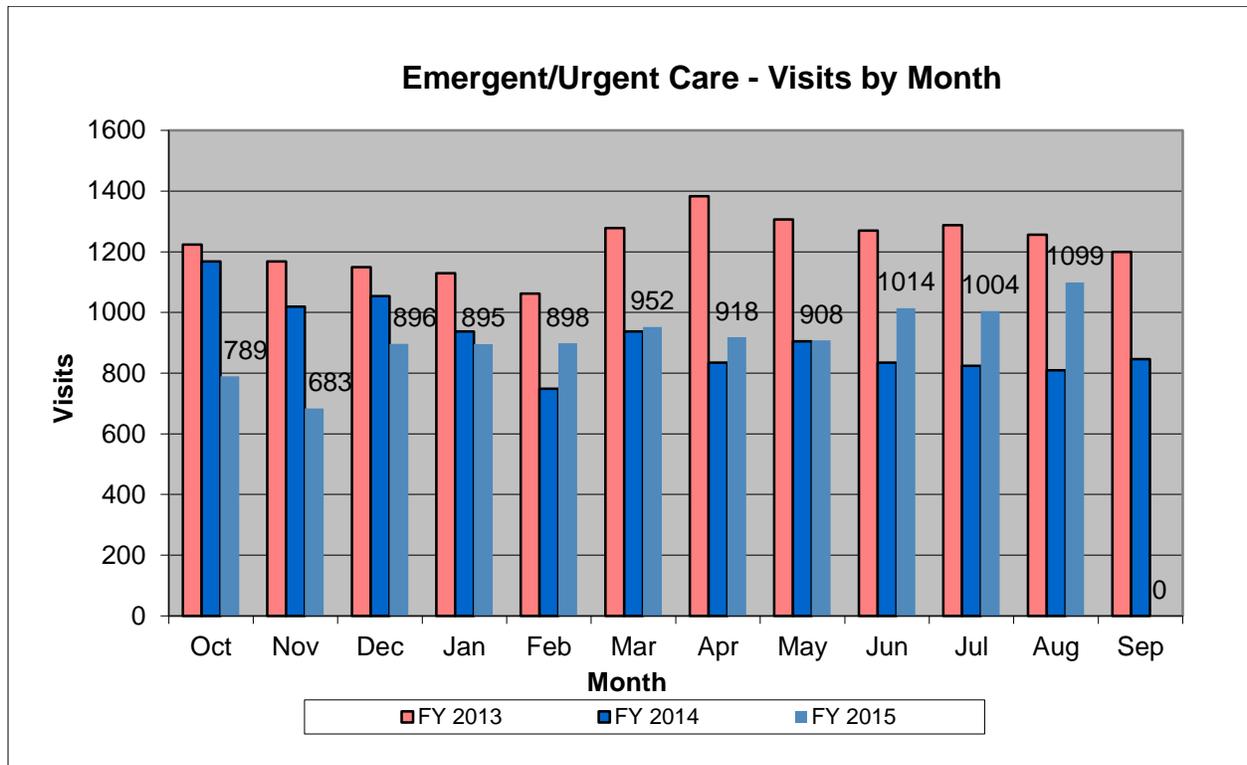
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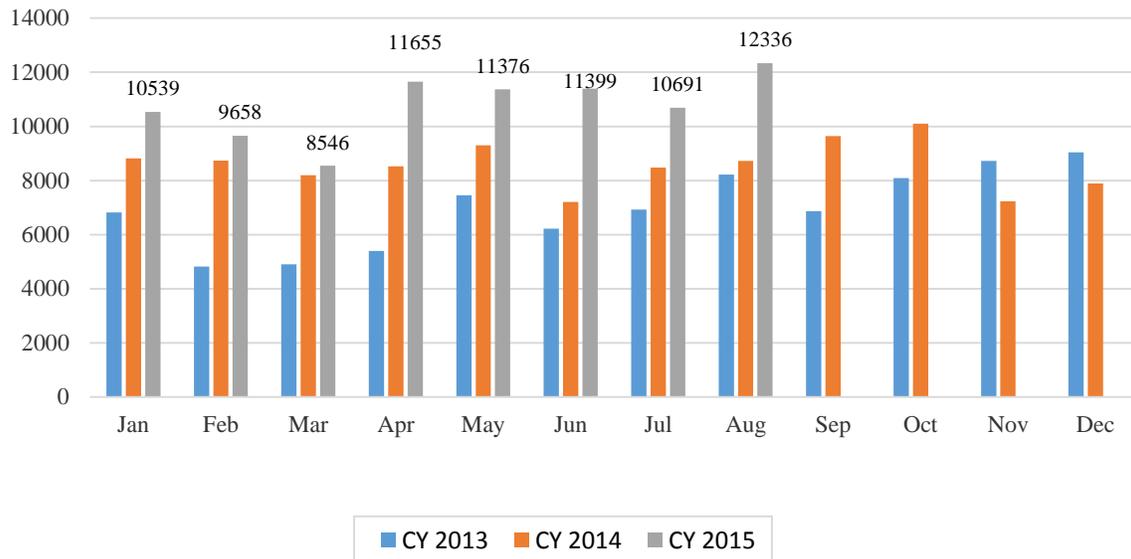


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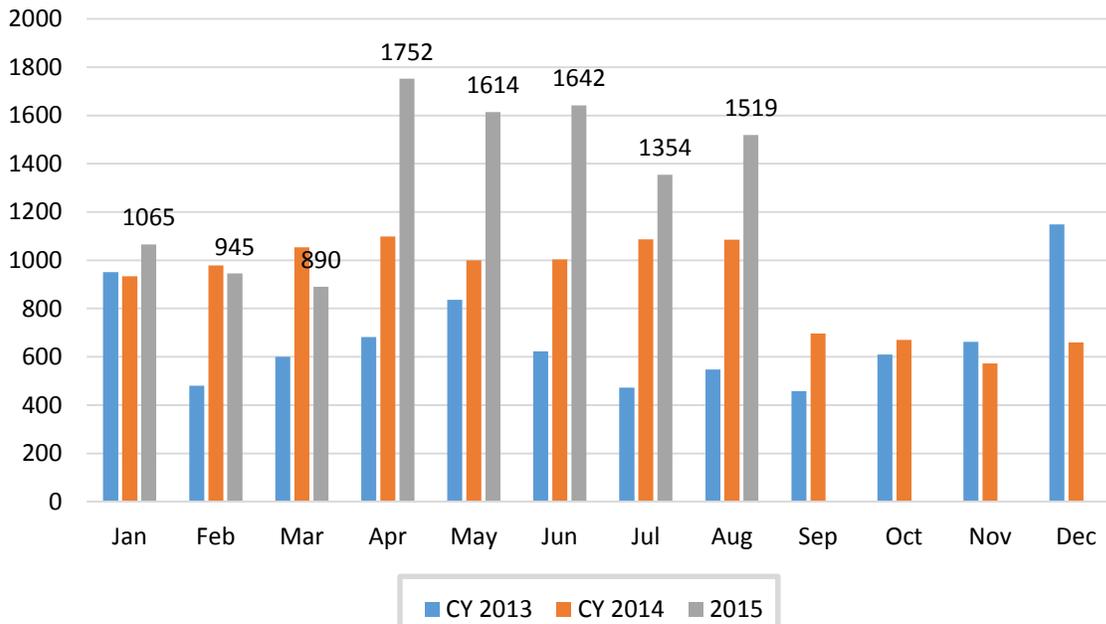


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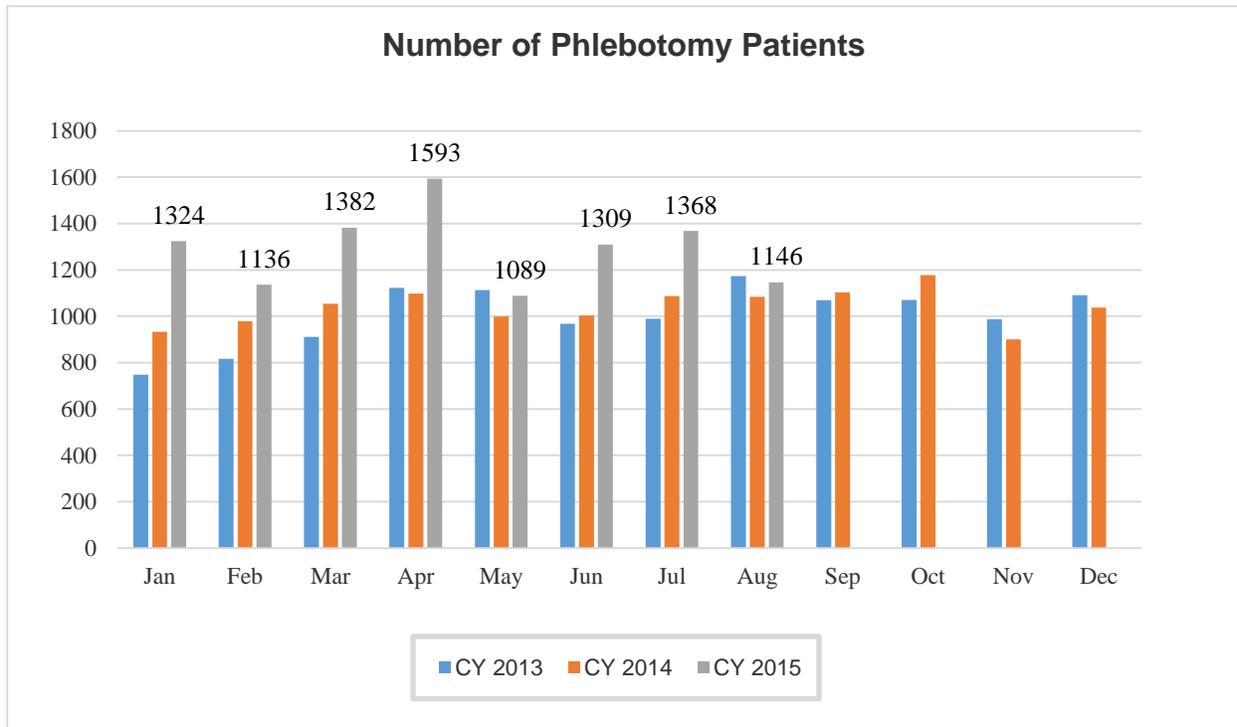
Number of Lab Tests Performed In-House



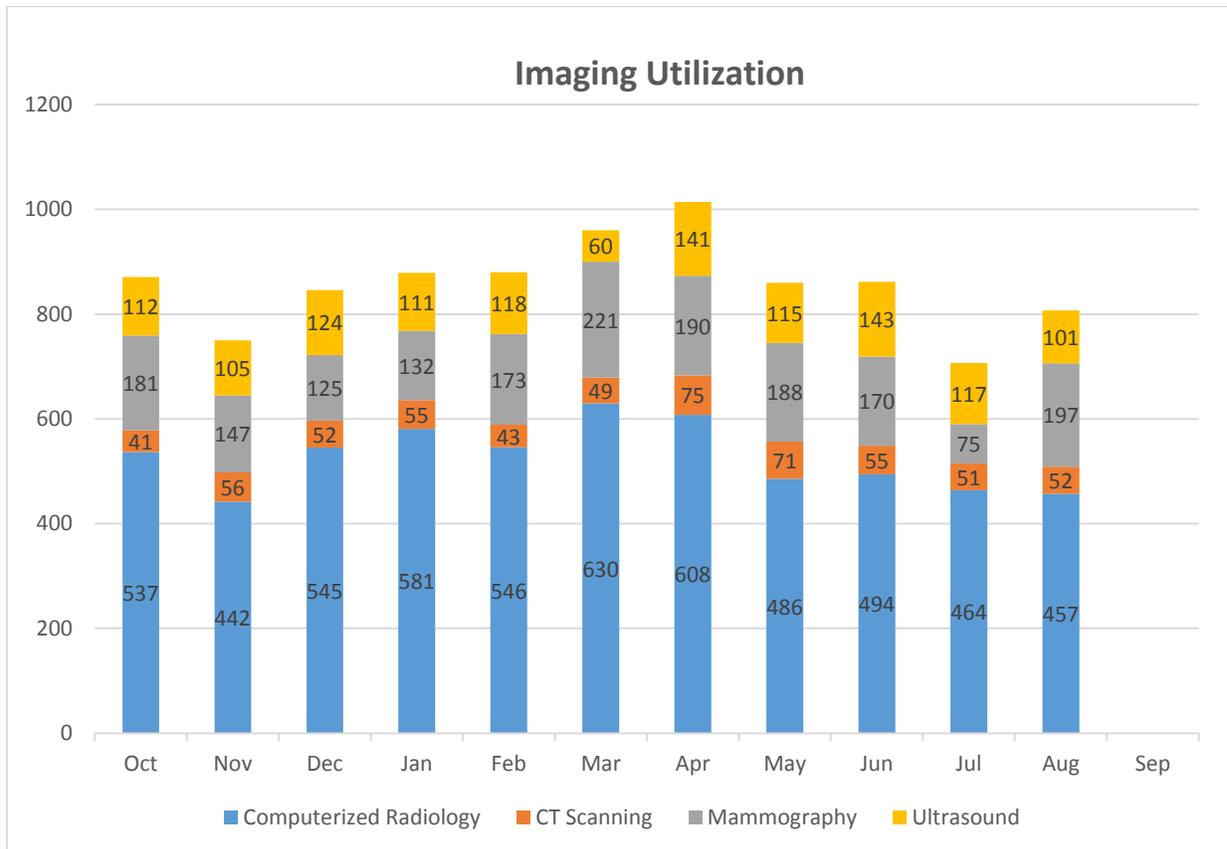
Number of Reference Lab Tests



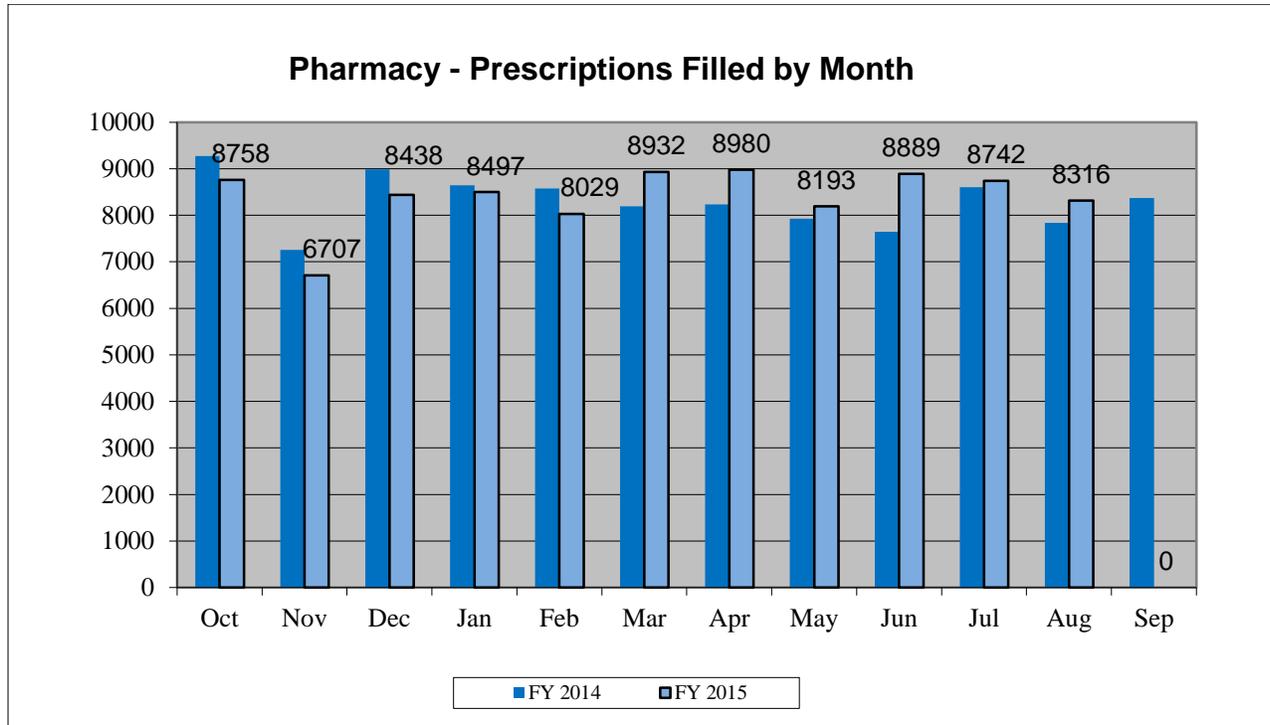
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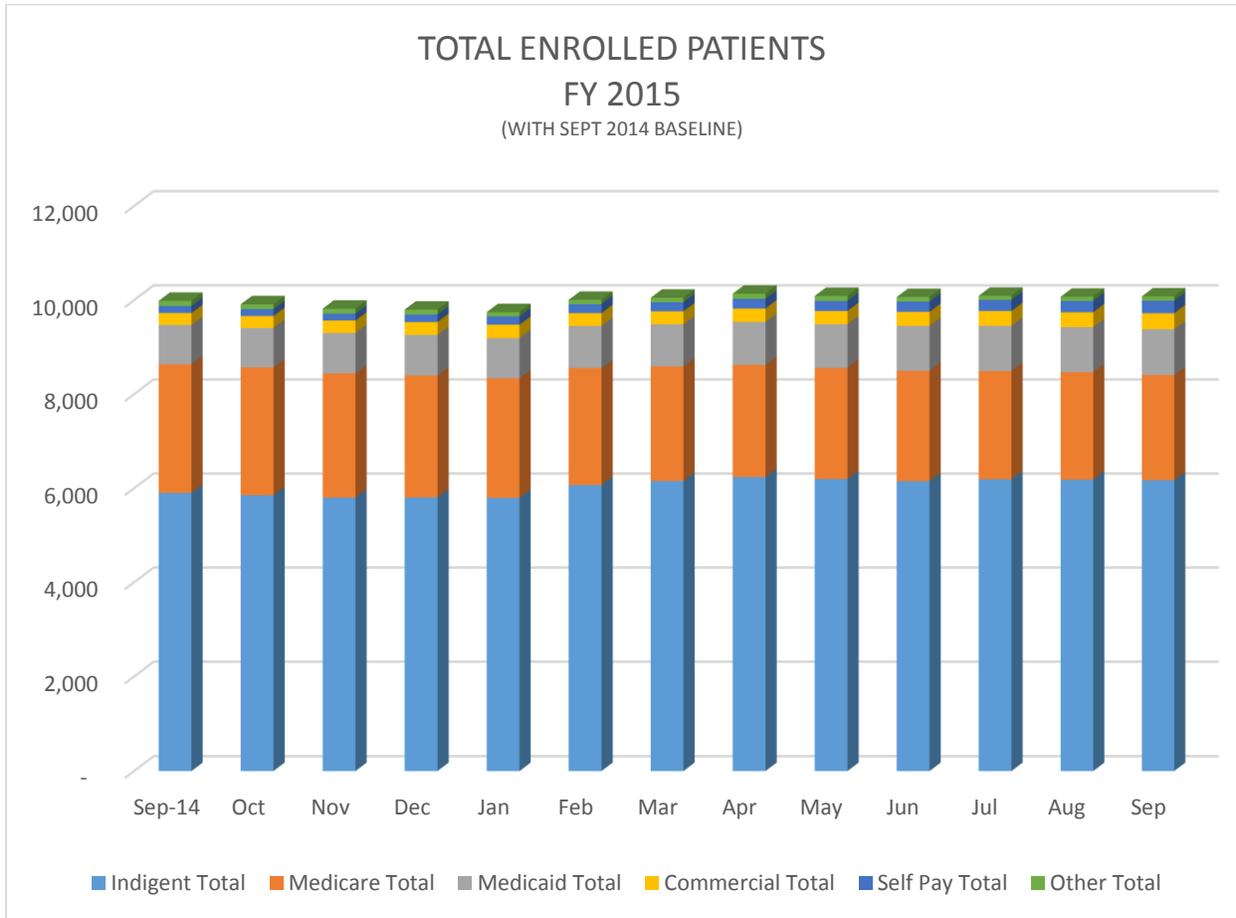
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DATA TABLE FOR ENROLLED PATIENTS FY – 2015

	Sep-14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Indigent Total	5,901	5,851	5,800	5,804	5,796	6,068	6,154	6,236	6,197	6,148	6,189	6,182	6,171
Medicare Total	2,734	2,717	2,642	2,594	2,543	2,487	2,438	2,385	2,363	2,347	2,305	2,286	2,237
Medicaid Total	838	839	859	860	854	894	893	915	927	958	957	956	973
Commercial Total	253	256	264	275	283	274	276	285	283	297	317	318	340
Self Pay Total	150	143	149	160	176	191	193	206	213	219	236	240	267
Other Total	108	104	104	104	91	92	96	108	105	96	87	90	91
Grand Count	9,984	9,910	9,818	9,797	9,743	10,006	10,050	10,135	10,088	10,065	10,091	10,072	10,079