



Operations Report – December, 2015

Executive Summary



Operations Report Month Ending December 31, 2015

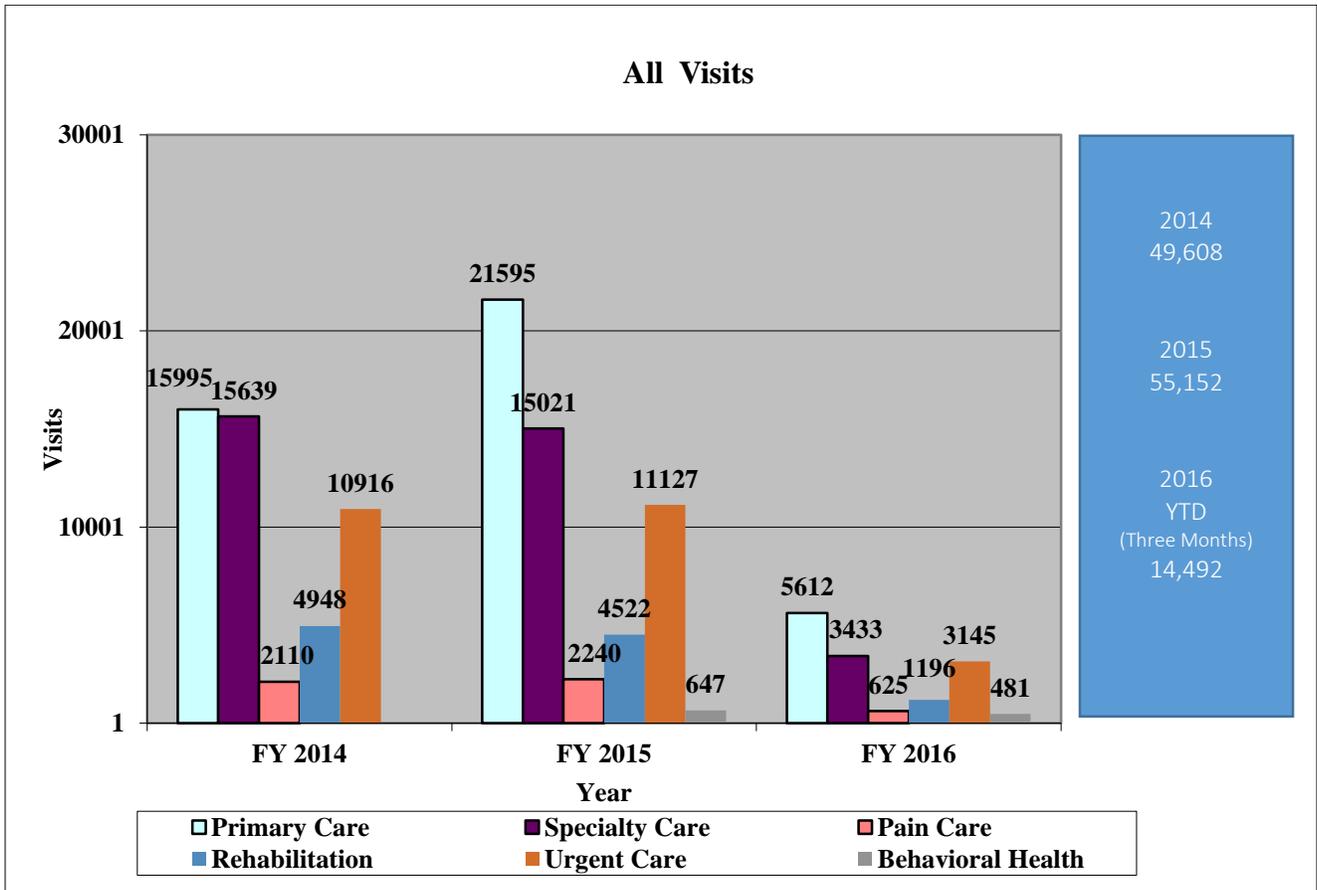
Executive Summary

Cooper Green *Mercy* Health Services (CGMHS) is pleased to submit this summary of key utilization for the month ending December 31, 2015.

- Primary Care visits continue to experience significant growth. The FY 2016 data reflects an increase of 22.2% over the same period in FY 2015. The primary care visits are annualizing at a 4% increase over FY 2015 levels and represent a 40.3% increase over FY 2014 levels.
- Specialty Care remained relatively stable as compared to the same period in FY 2015.
- Visits to all clinics are annualizing at a 5.11% increase over FY 2015 levels and represent a 16.85% increase over FY 2014 total visits.
- Pain management visits continue to recover following the absence of the provider during the latter part of FY 2015. The current pain management physician's panel is full. There are over 300 patients on the waiting list and a new provider is being recruited.
- Of note, the Rehabilitation Services graph has been updated to reflect same day referrals for assessment from primary care providers. These assessments have not been captured in previous reports. Adding these will provide a more accurate picture of clinic activity in PT, OT, and speech therapies.
- The total number of phlebotomy patients has increased each month, reflective of the increase in primary care volume, as have both inhouse and reference lab tests. FY 2016 inhouse tests are up 27.8% over the same period in FY 2015. Reference lab tests are up 127%.
- Enrollment volume is up the highest it has been in the last 14 months at 10,585 and represents an 8.6% increase over the same point in time in FY 2015.

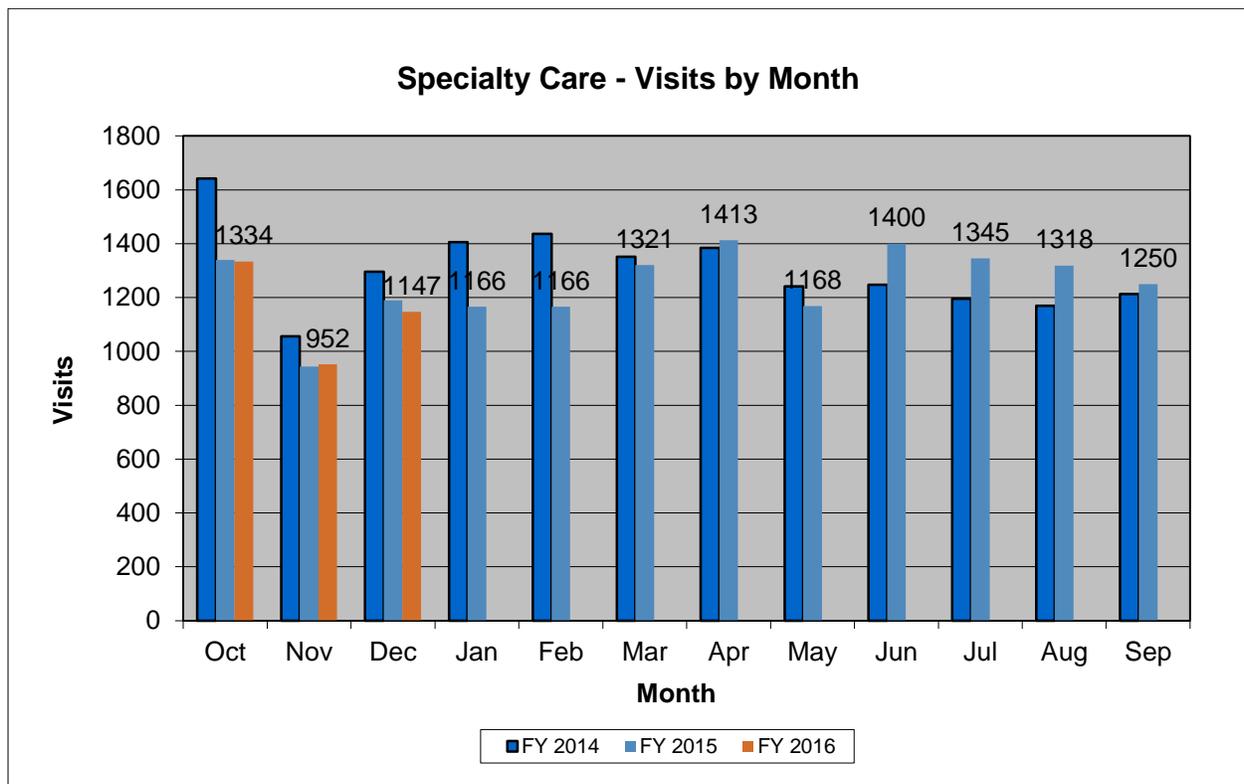
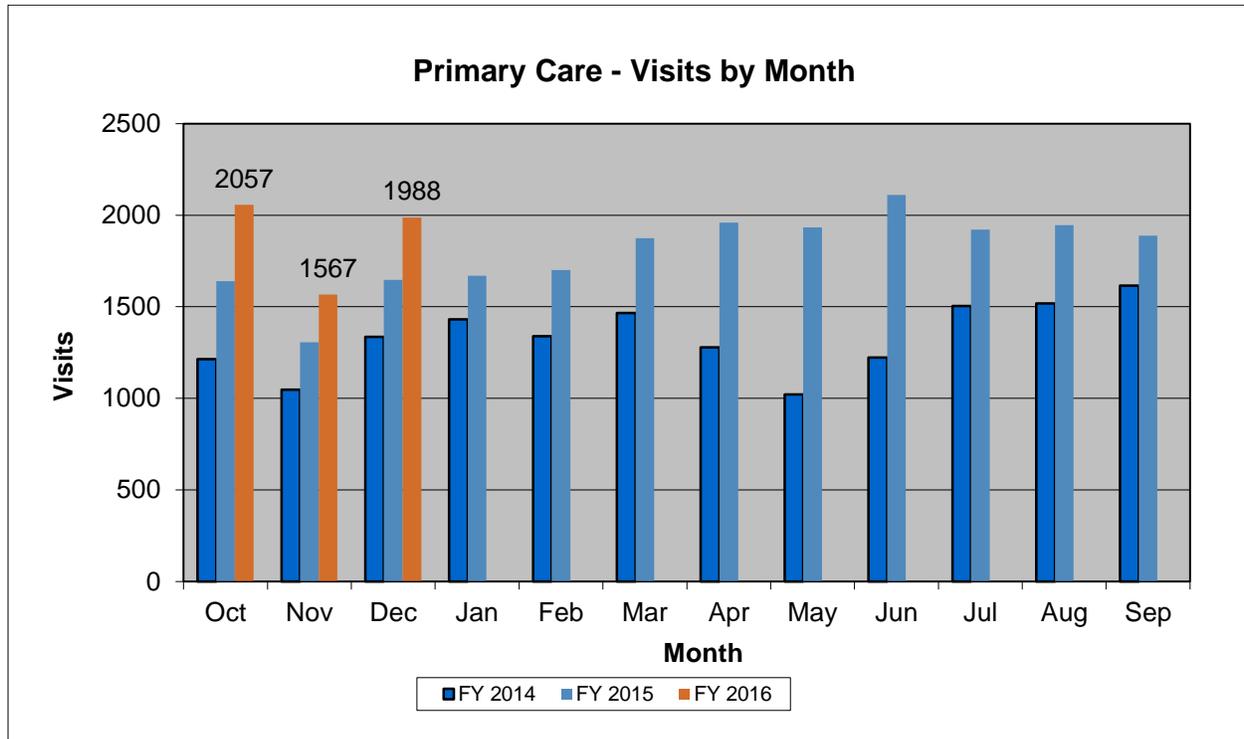


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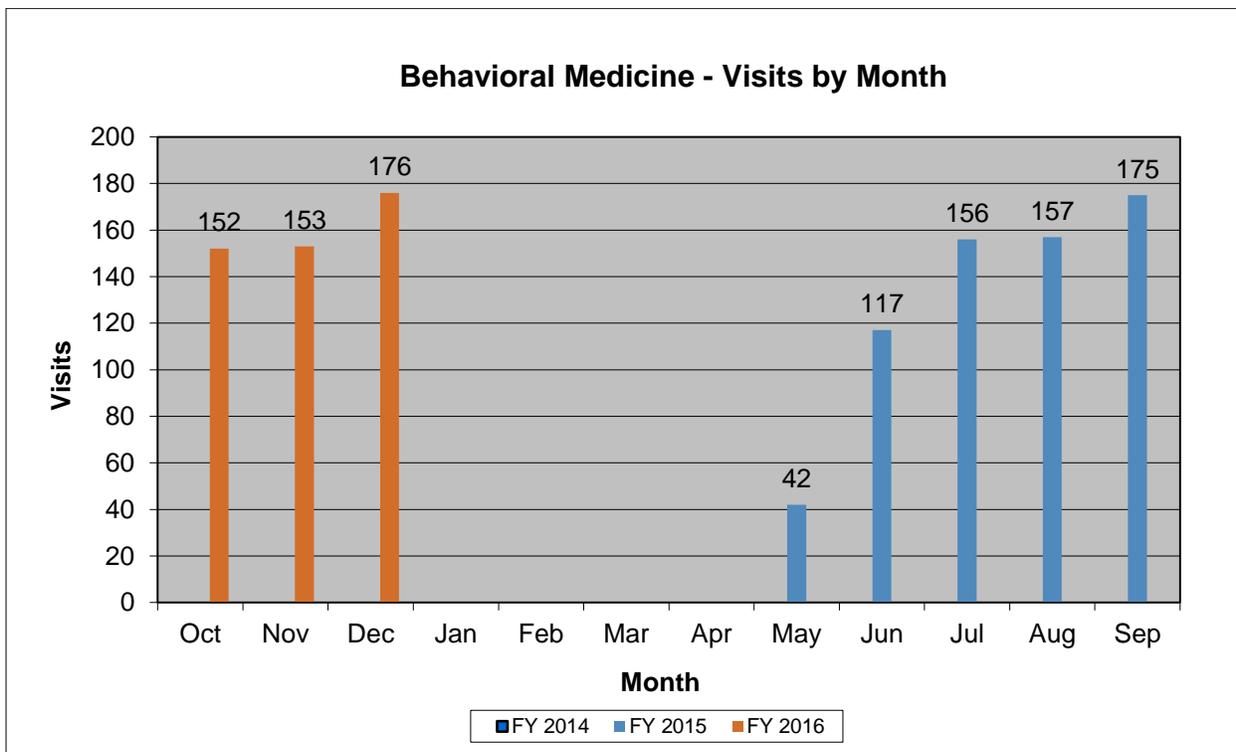
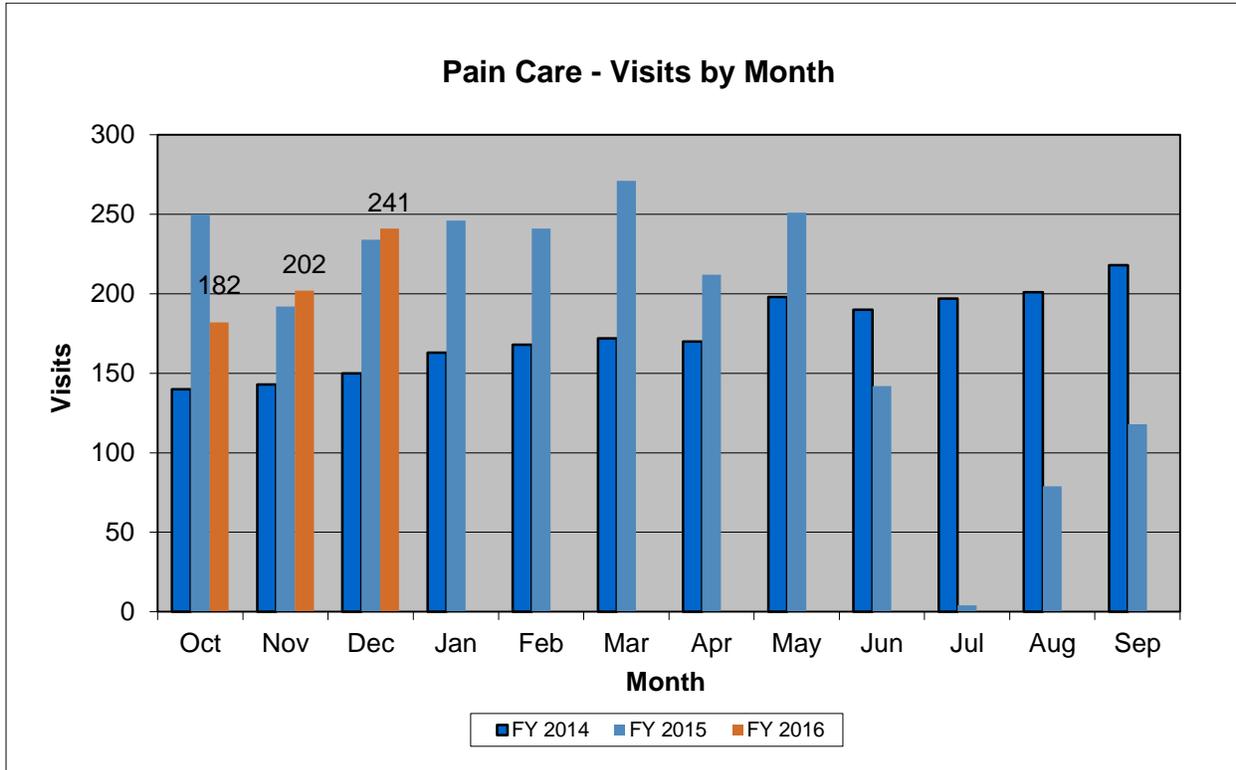


Clinical Service	FY 2014	FY 2015	FY 2016
Primary Care	15,995	21,595	5,612
Specialty Care	15,639	15,021	3,433
Pain Management	2,110	2,240	625
Urgent Care	10,916	11,127	3,145
Behavioral Health	0	647	481
Rehabilitation	4,948	4,522	1,196
TOTAL VISITS	49,608	55,152	14,492

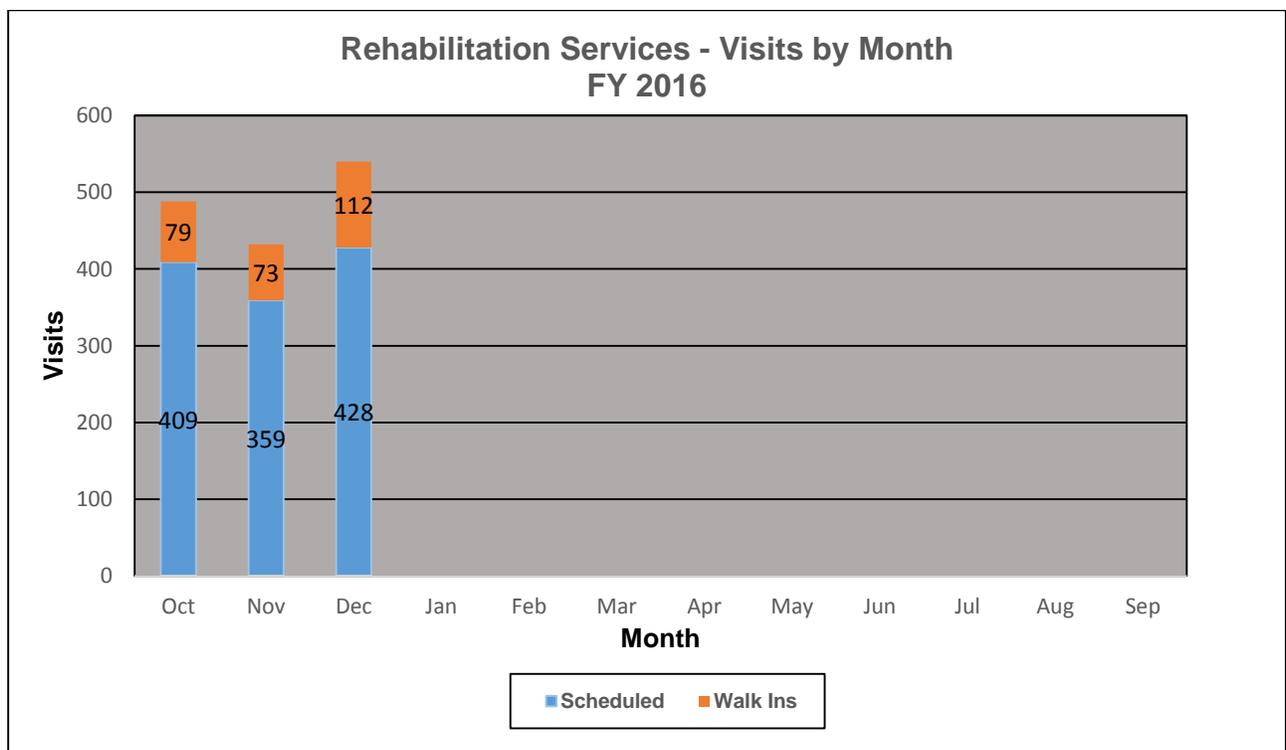
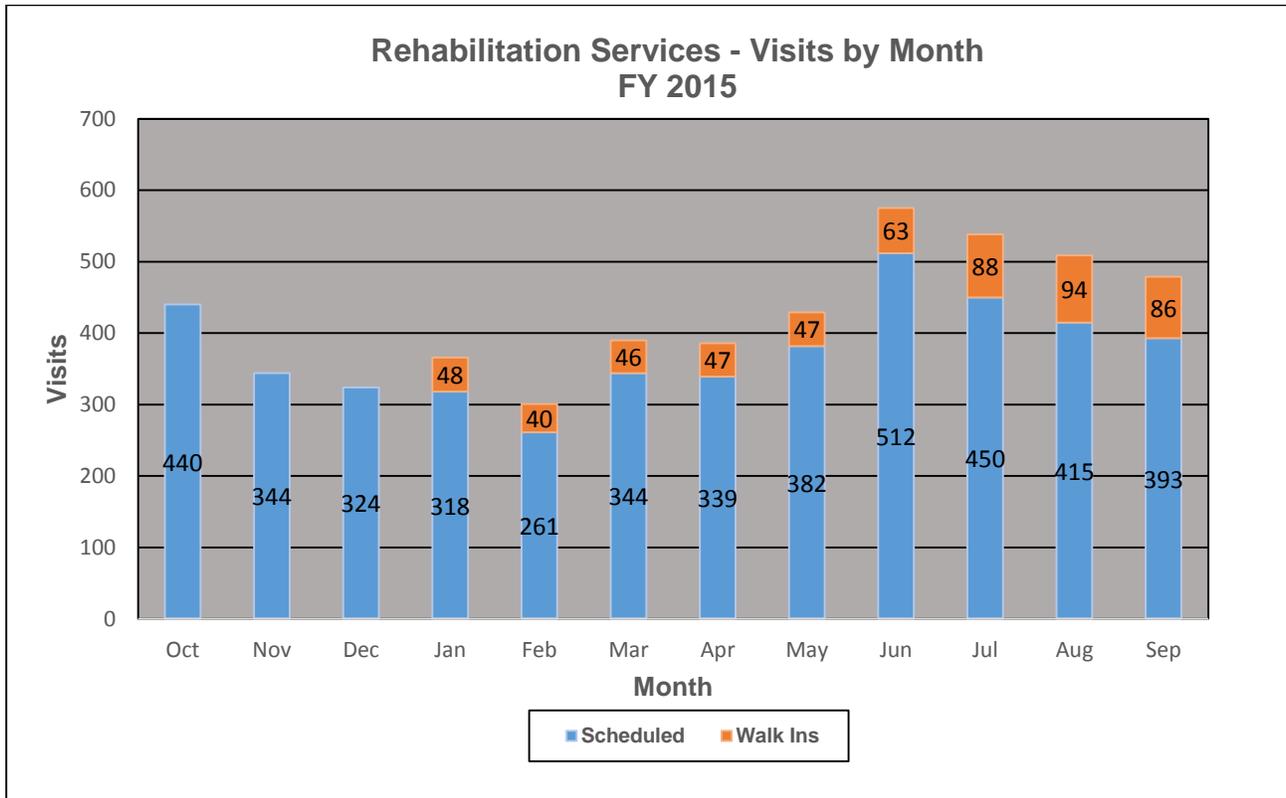
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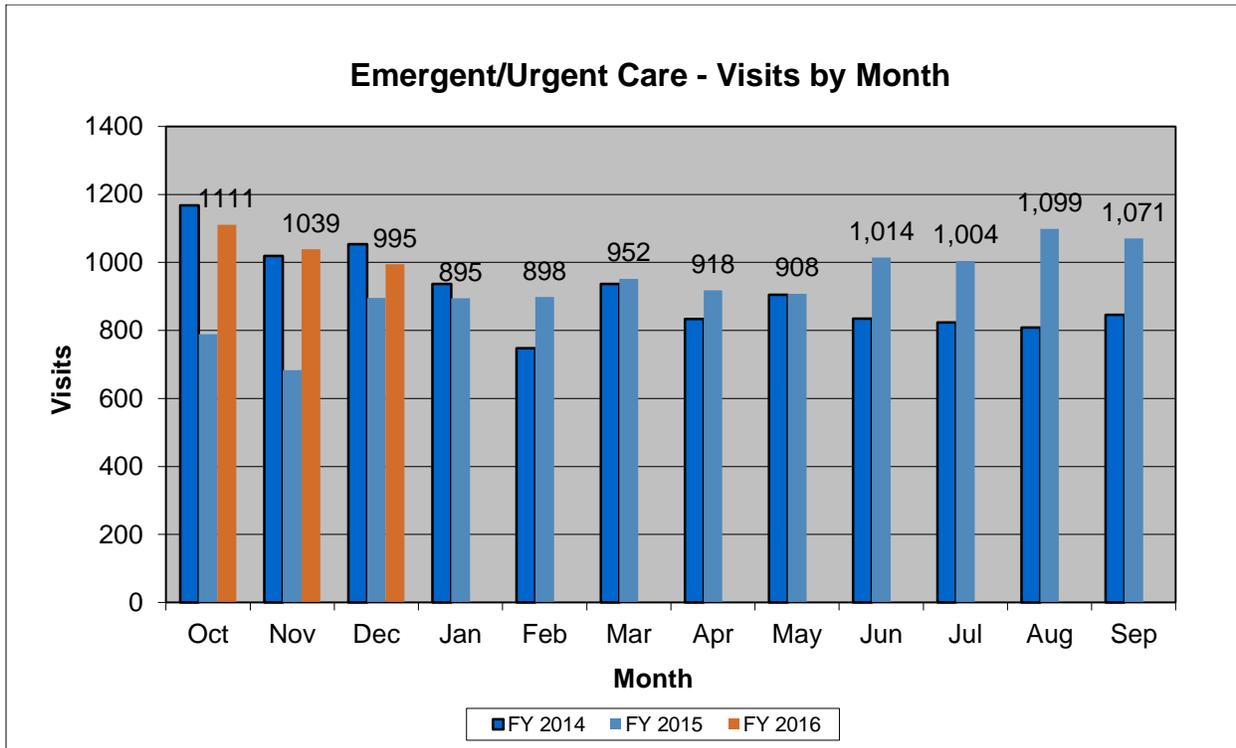
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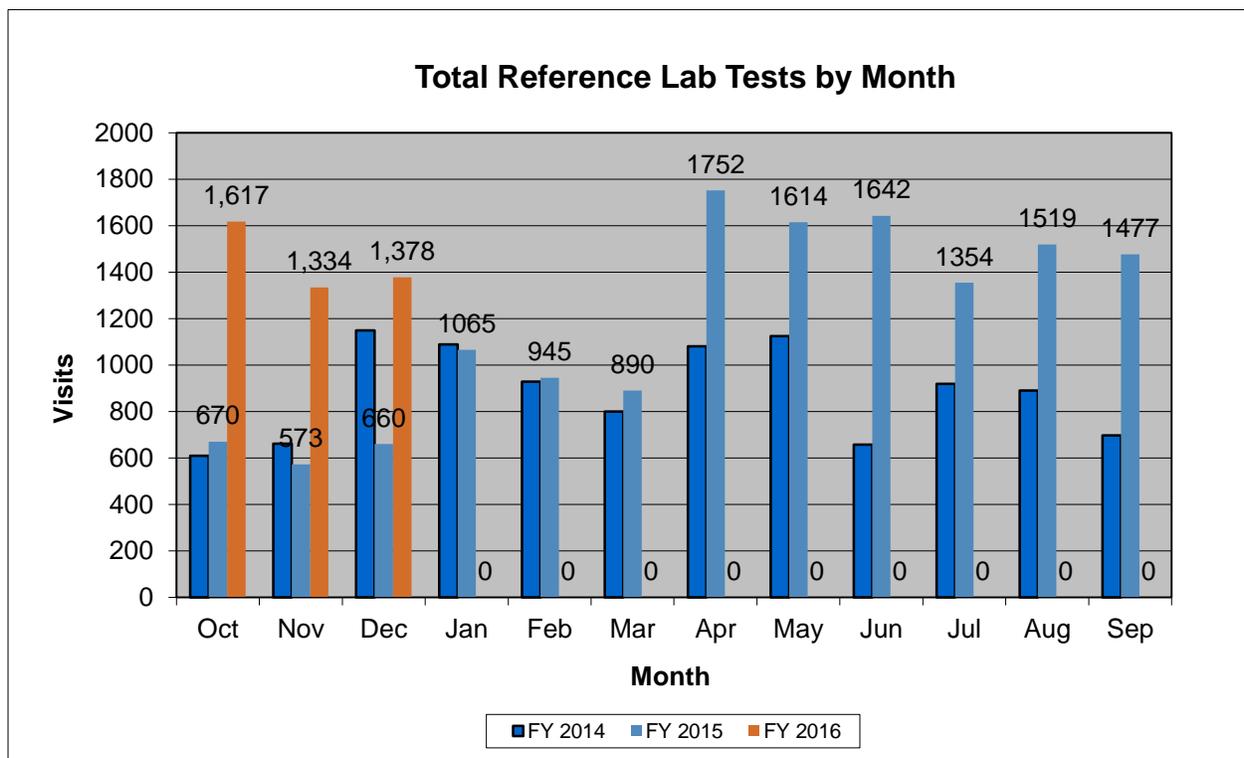
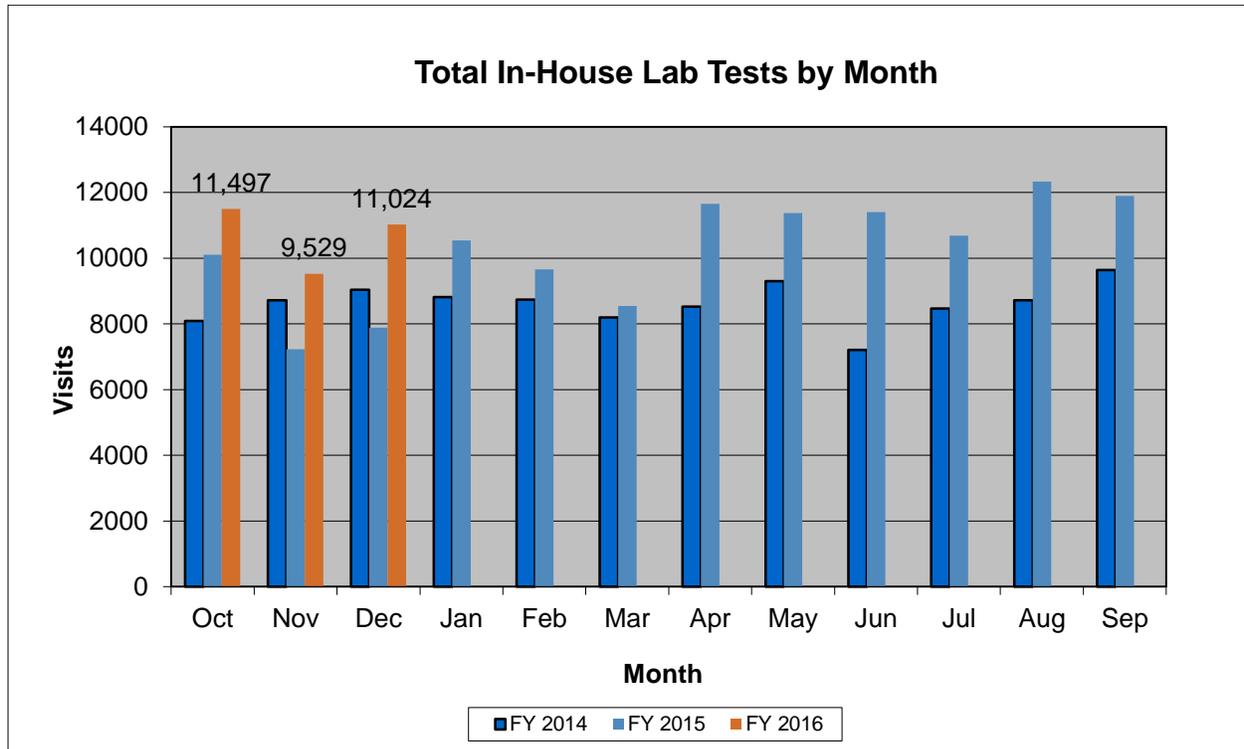
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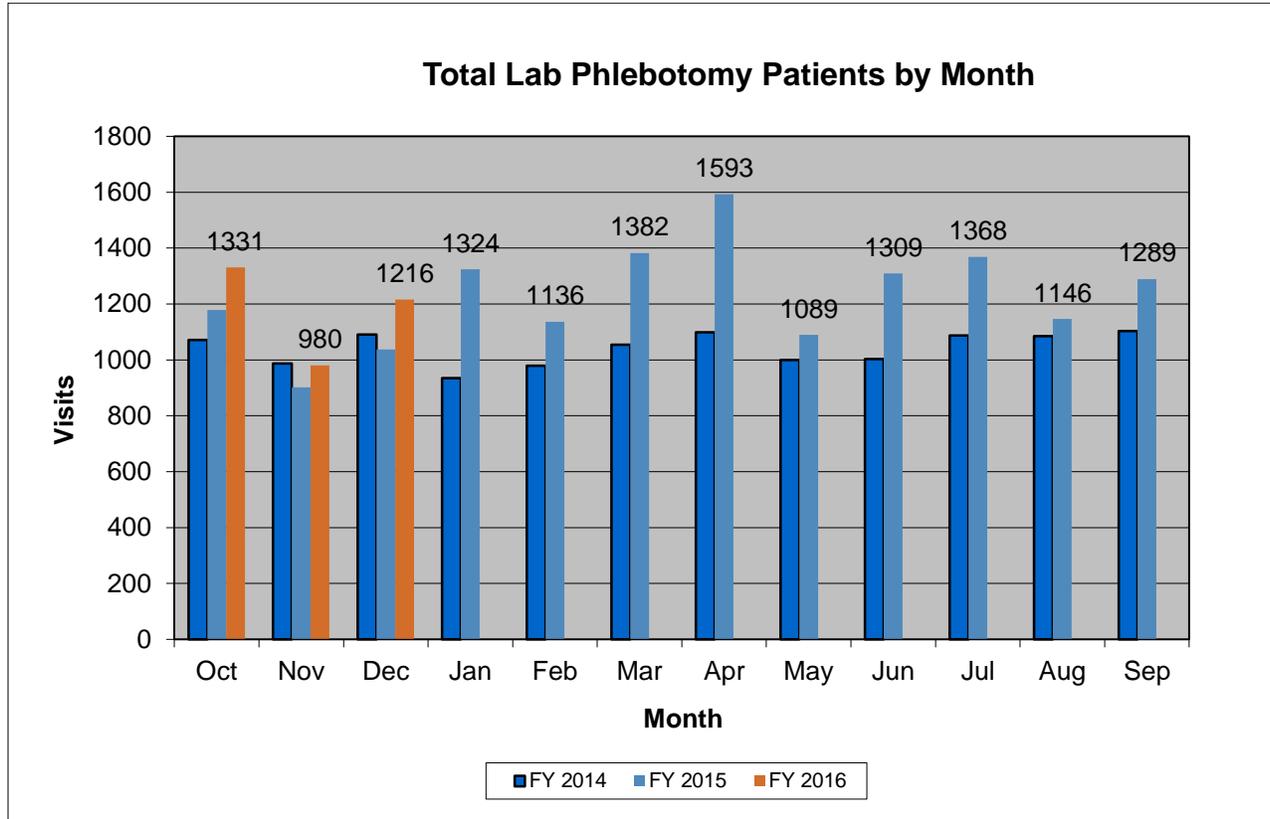
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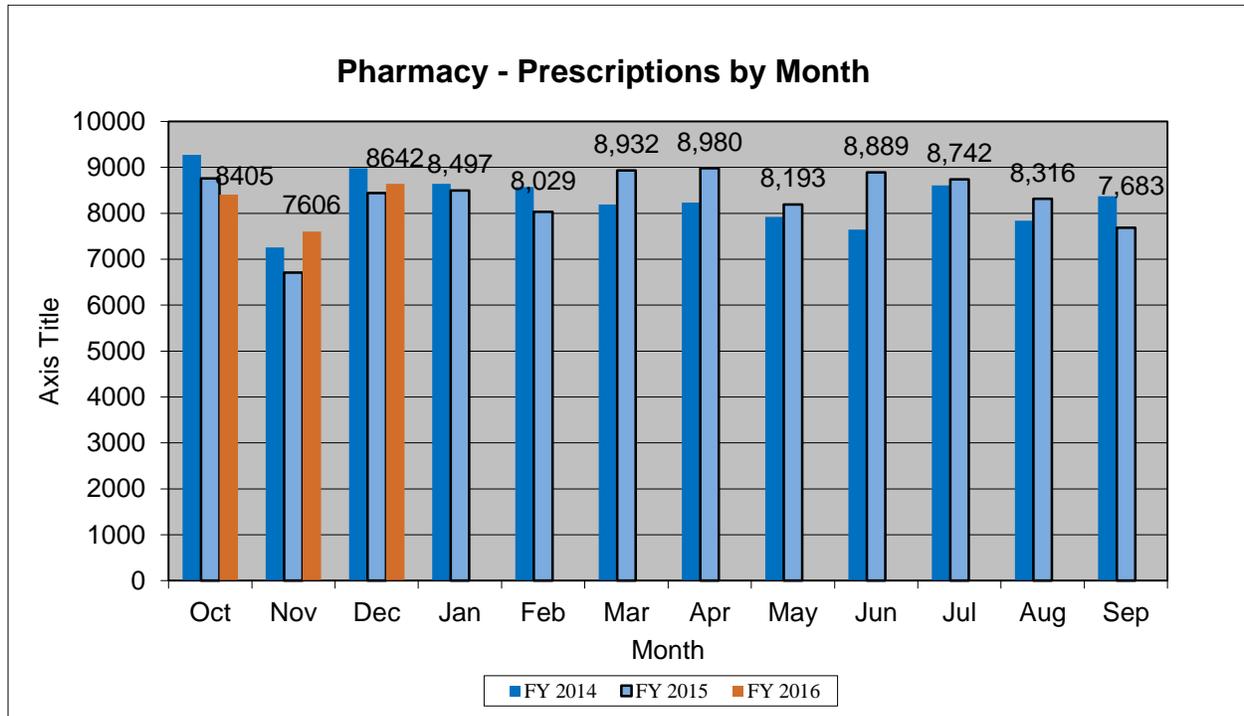
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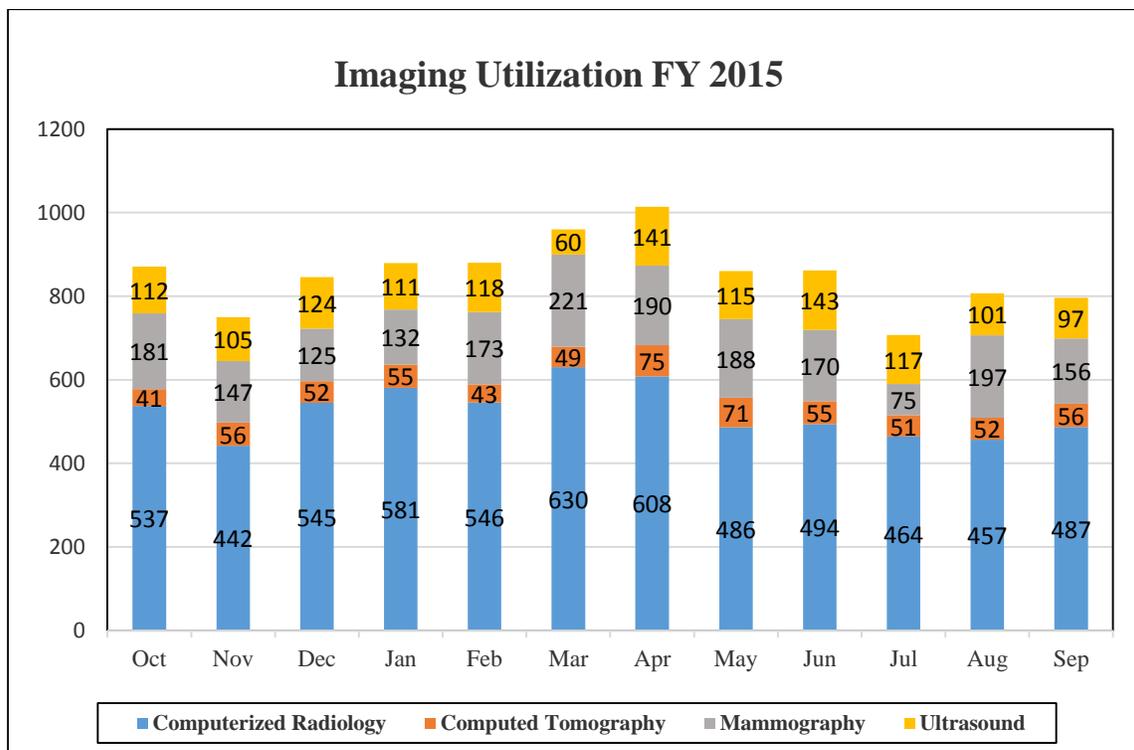
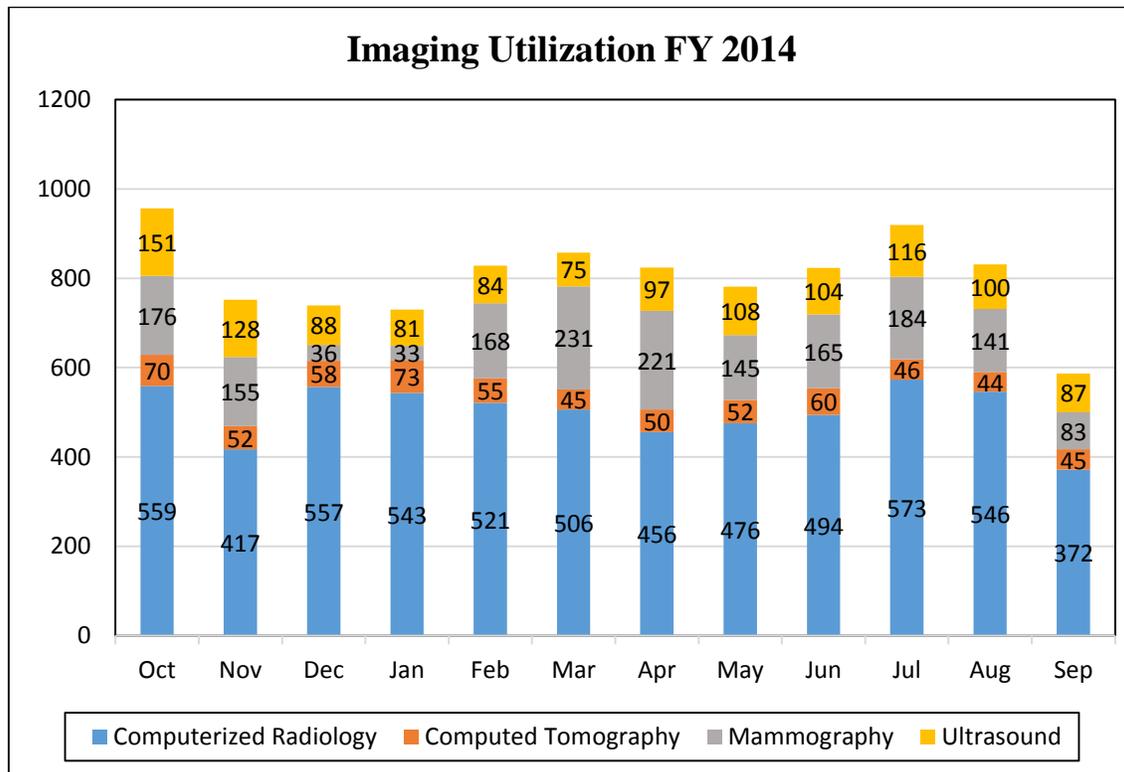
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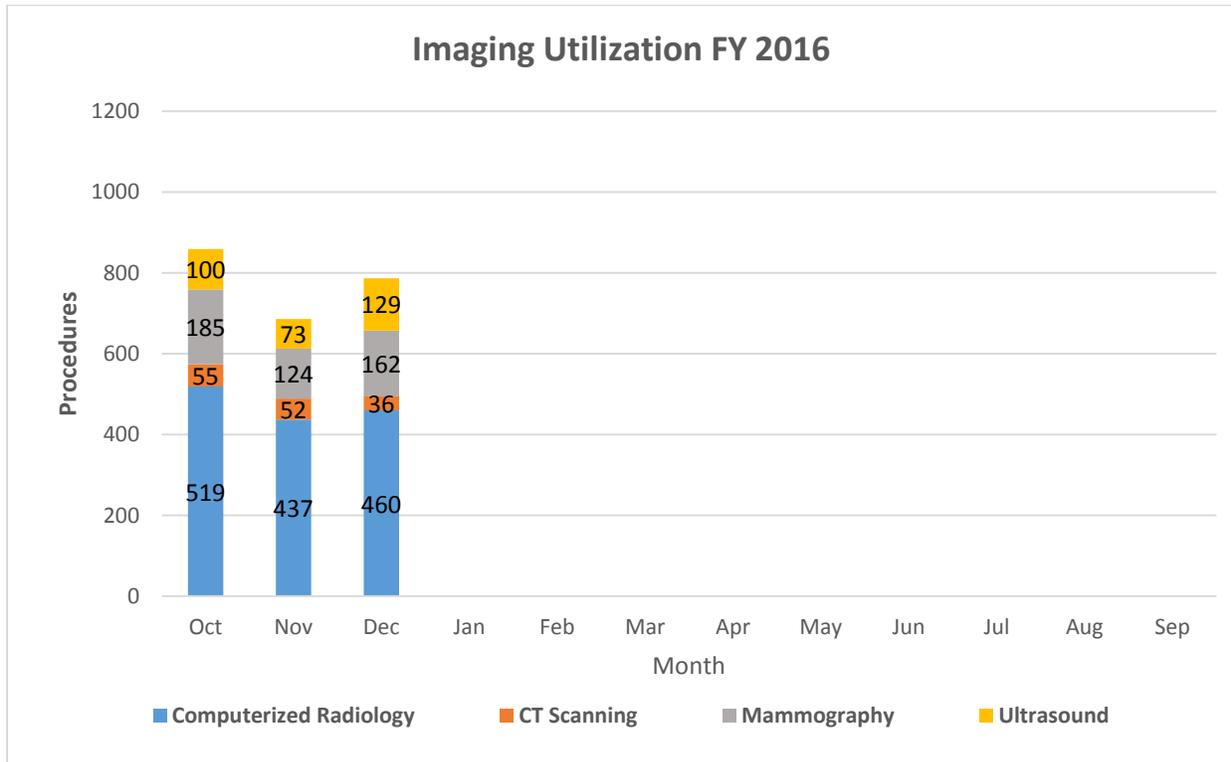
Pharmacy Core Measures FY 2016

Month	Prescriptions Filled	Cash Deposited	Third Party Revenue	Patient Assistance	Drugs Purchased
October	8,405	\$52,195.74	\$194,133.04	\$241,378.73	\$280,731.83
November	7,606	\$46,698.33	\$213,193.22	\$212,144.27	\$304,990.63
December	8,642	\$53,846.47	\$261,156.85	\$255,077.75	\$298,807.66
January					
February					
March					
April					
May					
June					
July					
August					
September					

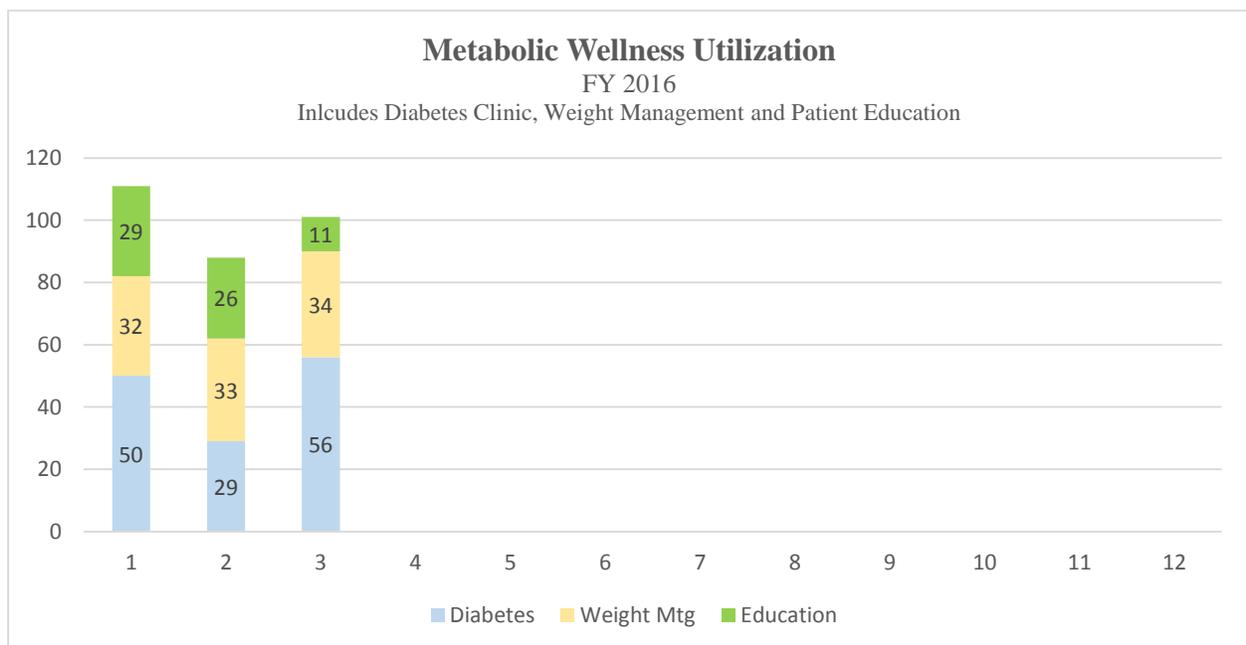
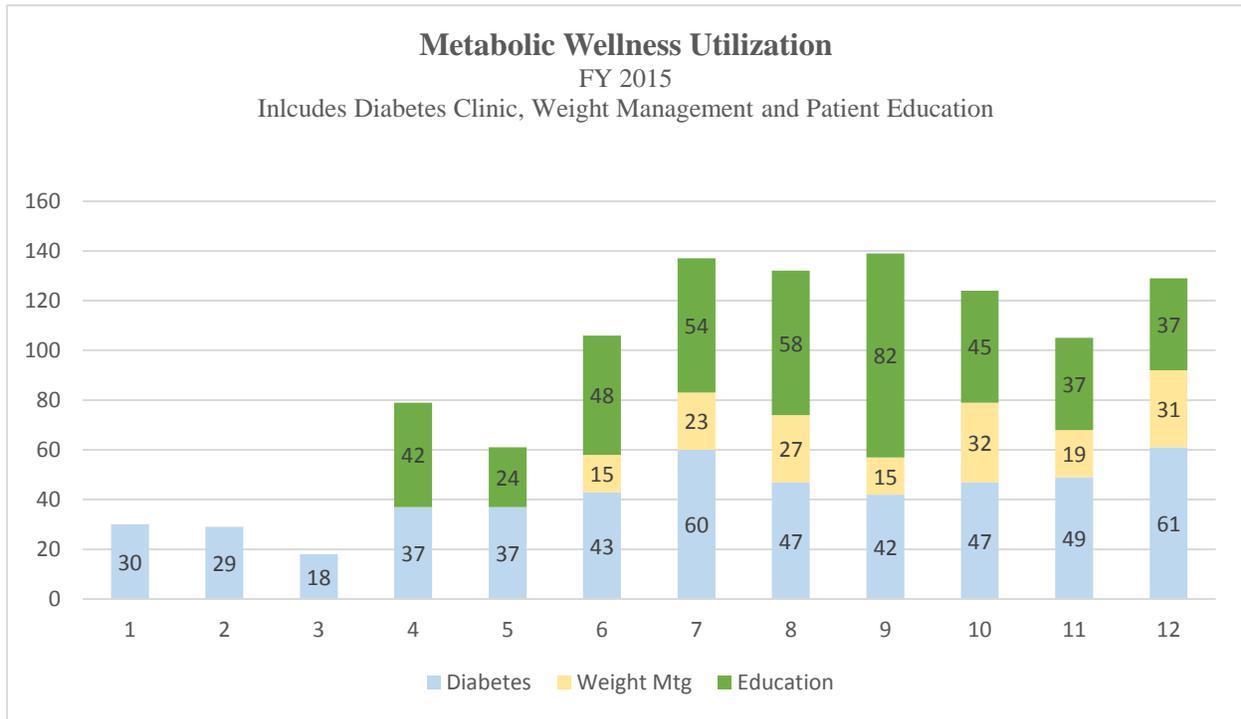
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